

Report of Strategy and Commissioning

Report to Ian Cameron, Director of Public Health

Date: May 2016

Subject: Capital programme investment in support of residential detoxification and rehabilitations services.

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): Hyde Park and Woodhouse	<input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

- Public Health England operate a capital grants programme aimed at supporting the development of infrastructure required to achieve positive outcomes for individuals requiring treatment for drug and alcohol misuse. Barca Leeds has been successful in their grant application for £577,075 and Leeds City Council has agreed to hold these funds on behalf of Public Health England until the organisation is in a position to deliver the objectives of their project.
- Barca Leeds will use the capital funding to purchase or refurbish a building in Leeds from which they will develop residential detoxification and rehabilitation services.
- The development of such provision is a key priority within the City's Drug and Alcohol Strategy and the project has the support of commissioners in Public Health and Adult Social Care.

4. Leeds City Council is to act as host authority on behalf of Public Health England, and as such there are no budgetary implications.

Recommendations

The Director of Public Health is recommended to:

- Give approval to the injection of £577,075 into the Capital Programme
- Give authority to spend the same £577,075 so that Barca Leeds are able to progress with their plans to develop residential detoxification and rehabilitation services in Leeds.
- Note that Barca Leeds are responsible for meeting the requirements of their Public Health England capital grant.
- Note that this decision will not create any additional requirements for capital or revenue investment by Leeds City Council.

1 Purpose of this report

- 1.1 To seek approval for an injection of £577,075 into the Capital Programme
- 1.2 To request authority to spend £577,075 from the Capital Programme

2 Background information

- 2.1 Public Health England coordinated a national programme of capital investment in drugs and alcohol recovery services for 2015-16. The investment supports the government's focus on recovery-oriented treatment services and follows allocations by the former National Treatment Agency to the substance misuse sector in previous years. £10m was available for 2016-16.
- 2.2 Bids for funding were sought from service providers, supported by their host local authority. Bids were required to demonstrate that funding would be used to encourage the growth and effectiveness of recovery-oriented drug or alcohol treatment services.
- 2.3 Expressions of interest were submitted from community-based or residential drug or alcohol adult recovery services. Successful bids were required to demonstrate that they are needs-led and contribute towards delivering successful recovery outcomes.
- 2.4 Funding was allocated to the host local authority in which the successful service provider is based and the local authority has agreed to hold the funds on behalf of the successful service provider.
- 2.5 Barca Leeds, supported by Leeds City Council, were successful in applying for funding to develop a residential detox and rehab service.

3 Main issues

3.1 Design Proposals and Full Scheme Description.

- 3.2 Barca-Leeds is both a registered charity and a company limited by guarantee, and was established in 1985. Their Vision is to: share in creating a world in which people and communities thrive and flourish irrespective of circumstances.
- 3.3 Barca have a long track record in delivering both grant funded and commissioned services. They are a key consortium partner within the Forward Leeds service which provides drug and alcohol treatment services for over 4000 adults and children in Leeds.
- 3.4 During the extensive consultation that was undertaken for the development of the Forward Leeds service a particular need was identified for the development of Leeds based residential detoxification and rehabilitation services.
- 3.5 The aim of the project funded by Public Health England is to establish a recovery-based 21 bed residential drug detoxification and rehabilitation service. Unlike other major U.K. cities, Leeds has no residential provision. Drug dependent people meeting the criteria of Leeds Adult Social Care for placement into residential rehabilitation must travel beyond Leeds.
- 3.6 The need for residential drug rehabilitation in Leeds has been recognised as a gap by the Leeds Drug and Alcohol Board and the Leeds Joint Commissioning Group (JCG). The proposed service will form part of the city's wider programme of initiatives aimed at improving recovery outcomes in Leeds. The provision of local services as described in this bid aligns well to the priorities of the Leeds Drug and Alcohol Strategy and as such Leeds City Council will look to add the proposed service to its framework agreement thereby enabling clients to be able to access it through direct referrals from the Council.
- 3.7 A residential drug rehabilitation service for Leeds will ensure that clients are able to access the wider recovery services on offer in the city while retaining and building links to their local support networks, thus building and promoting visible recovery. Together with the recent commissioning of Forward Leeds to provide prevention and treatment services, this project will form part of, and enhance the city's strategic objectives, to develop and promote visible recovery from addiction and substance misuse.
- 3.8 This capital investment will be used for the renovation and refurbishment of suitable premises to a turn key state, ready to take referrals from Leeds and other local authorities.
- 3.9 Any purchasing, refurbishment or tendering responsibilities lie with Barca Leeds, and does not apply to Leeds City Council as we are acting on behalf of Public Health England.
- 3.10 The role of Leeds City Council is to hold the money that has been allocated by Public Health England and to pay this money across to the successful applicant (Barca Leeds in this case). The money is only transferred to Barca once officers

within the Strategy and Commissioning team are happy that the proposal is in line with that that submitted to Public Health England.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 Barca has carried out all of the necessary consultation for the development of the project in line with the requirements for Public Health England. Additional consultation has taken place with Councillor Mulherin.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 Equality screening is not required by LCC for this project as it has been agreed by Public Health England. Leeds City Council is acting as host for the funding for the project.

4.3 Council policies and City Priorities

4.3.1 The project was agreed by Public Health England, and meets their ambitions and priorities.

4.3.2 The project will enhance and compliment the treatment and recovery services being provided by the Forward Leeds consortium and it is supporting the Drug and Alcohol Strategy for the city.

4.4 Resources and value for money

4.4.1 The project will cost £577,075, which has been assessed as showing value for money by Public Health England. All capital funding is provided by Public Health England and as such there are no budgetary implications for Leeds City Council.

4.4.2 Once refurbishment of the property is complete and the service is ready to begin taking referrals, it will be added to the framework contract held by Leeds City Council which will enable payments to be made on a spot purchase arrangement with Barca on an individual referral basis. These payments will be made from existing revenue budgets and as such does not create any new budget risks or issues.

4.4.3 Capital Funding and Cash Flow

Funding Approval :	Capital Section Reference Number :-					
Previous total Authority to Spend on this scheme	TOTAL	TO MARCH 2016	FORECAST			
	£000's	£000's	2016/17	2017/18	2018/19	2020on
			£000's	£000's	£000's	£000's
LAND (1)	0.0	0.0				
CONSTRUCTION (3)	0.0	0.0				
FURN & EQPT (5)	0.0	0.0				
DESIGN FEES (6)	0.0	0.0				
OTHER COSTS (7)	0.0	0.0				
TOTALS	0.0	0.0	0.0	0.0	0.0	0.0
Authority to Spend required for this Approval	TOTAL	TO MARCH 2016	FORECAST			
	£000's	£000's	2016/17	2017/18	2018/19	2020on
			£000's	£000's	£000's	£000's
LAND (1)	557.1	0.0	557.1			
CONSTRUCTION (3)	0.0	0.0				
FURN & EQPT (5)	0.0	0.0				
DESIGN FEES (6)	0.0	0.0				
OTHER COSTS (7)	0.0	0.0				
TOTALS	557.1	0.0	557.1	0.0	0.0	0.0
Total overall Funding (As per latest Capital Programme)	TOTAL	TO MARCH 2016	FORECAST			
	£000's	£000's	2016/17	2017/18	2018/19	2020on
			£000's	£000's	£000's	£000's
PHE Grant	557.1		557.1			
Total Funding	557.1	0.0	557.1	0.0	0.0	0.0
Balance / Shortfall =	0.0	0.0	0.0	0.0	0.0	0.0

4.5 Legal Implications, Access to Information and Call In

4.5.1 The funds have been received by Leeds City Council from Public Health England.

4.5.2 This decision is eligible for call in.

4.6 Risk Management

4.6.1 Barca Leeds are required to notify the Council if there is any risk to the project (building purchase) not completing by 31st March 2017, so that approval by Public Health England can be sought to extend the project if necessary.

4.6.2 Risk Assessments will be carried out by Barca where necessary.

5 Conclusions

5.1 This report is asking for an injection of ££577,075 into the Capital Programme, and requesting authority to spend £577,075 so that Barca Leeds are able to use the capital funding to renovate a building in Leeds from which the detox and rehab service can be developed as described in Barca's application to the Public Health England capital funding programme.

5.2 Leeds City Council is to act as host authority on behalf of Public Health England, and as such there are no budgetary implications.

6 Recommendations

The Director of Public Health is recommended to:

- Give approval to the injection of £577,075 into the Capital Programme

- Give authority to spend the same £577,075 so that Barca Leeds are able to progress with their plans to develop residential detoxification and rehabilitation services in Leeds.
- Note that Barca Leeds are responsible for meeting the requirements of their Public Health England capital grant.
- Note that this decision will not create any additional requirements for capital or revenue investment by Leeds City Council.

7 **Background documents¹**

None.

¹ The background documents listed in this section are available for download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.